Apportionment Status Report
CMAQ and RSTP
(as of January 31, 2008)

AB 1012
Balances entering the 3rd Year
(from FFY 2006)*
Rural County Summary

*Previously referred to as Cycle 9

Region	CMAQ Unobligated 1/31/2008 Delivery Balance [1]	CMAQ Amount Subject to AB 1012 Reprogramming 11/01/2008 [2]	RSTP Unobligated 1/31/2008 Delivery Balance [1]	RSTP Amount Subject to AB 1012 Reprogramming 11/01/2008 [2]
Rural County Information:				
Del Norte	-	-	343,248	-
Humboldt	-	-	1,578,768	-
Lake	-	-	727,615	-
Mendocino	-	-	1,076,467	-
Lassen	-	-	444,816	-
Modoc	-	-	296,412	-
Plumas	-	-	263,724	-
Shasta	-	-	2,037,206	-
Siskiyou	-	-	654,875	-
Tehama	-	-	699,288	-
Trinity	-	-	251,902	-
Colusa	-	-	234,646	-
El Dorado	-	-	1,303,377	-
Glenn	-	-	330,097	-
Nevada[3]	696,489	-	1,148,443	-
Placer[4]	-	-	782,845	-
Sierra	-	-	131,204	-
Inyo	-	-	673,483	-
Mono	-	-	229,725	-
Alpine	-	-	131,208	-
Amador[3]	390,822	-	437,999	-
Calaveras[3]	1,049,976	234,482	506,057	-
Mariposa[3]	424,595	107,567	213,758	-
Tuolumne[3]	1,168,293	146,343	680,097	-
Imperial (SCAG)[3,5]	1,546,925	-	4,431,896	956,621
Rural Combined Totals:	**$5,277,100**	**488,392**	**$19,609,158**	**956,621**

Balances now include:

* Difference between Advanced/Estimated Apportionments vs. Actual Apportionment for CMAQ &
  RSTP and CMAQ for FFY 2006-07
* NEPA Delegation contribution for FFY 07/08-Imperial (SCAG) only.

Footnotes: (Includes FFY 2007 Estimated Apportionments for RSTP & CMAQ)

[1] Indicates all apportionments not yet obligated.

[2] Totals reflect balance entering into the third year.

[3] Beginning in FFY 2006, these rural regions are now receiving CMAQ apportionments.

[4] Balances for Placer County have been reconciled to correct negative balances shown due to a coding error.

[5] Balances for Imperial adjusted to reflect a payback from SACOG per MOU

Assumes the use of all previous balances.

The regional balances reflect activities that have been recorded in the Department's Local Assistance accounting system. There may be
a delay between the FHWA authorization and the recording of the transaction in the Department's Local Assistance accounting system.